

## RESOLUTION NO 2421

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
 SOLEDAD APPROVING THE FILING OF APPLICATIONS  
 FOR FISCAL YEAR 1995/1996 FROM THE  
 TRANSPORTATION DEVELOPMENT ACT  
 (TDA), FOR FUNDING OF THE  
 CITY'S TAXI AND FOR  
 USE OF FUNDS ON  
 CITY STREETS  
 AND ROADS**

**WHEREAS**, the Transportation Development Act (TDA) provides for the allocation of a certain portion of State Sales Tax Revenue Funds through the Monterey County Transportation Commission for street and road purposes, and,

**WHEREAS**, the Transportation Development Act states that before these funds may be expended for street and road purposes all public and special transportation needs must be met; and,

**WHEREAS**, the Transportation Development Act states that special consideration must be given to the needs of the transit dependent, the elderly and handicapped and the adequacy of existing public and private transportation services; and,

**WHEREAS**, the City of Soledad did cause public notice of a hearing and unmet transportation needs to be given and published in a newspaper of general circulation within the City; and,

**WHEREAS**, a public hearing was held on September 27, 1994 to receive public testimony on existing unmet transportation needs within the City of Soledad that can be reasonably met through an expansion of the existing service; and,

**WHEREAS**, no testimony was provided by an individual or representative of any organization, and

**WHEREAS**, public and special transit services are provided by the City through the "Soledad Taxi" and "Rural Rides"

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOLEDAD DOES RESOLVE AS FOLLOWS:**

**Section 1** That there are no existing unmet special or public transportation needs within the jurisdiction of the City that can be reasonably met through an expansion of the existing service

**Section 2** That the City Manager is directed to file Fiscal Year 1995/1996 applications for Transportation Development Act funds in the form of the documents attached hereto and made a part hereof by reference, Exhibit "A", "Application for Public Transit" and Exhibit "B", "Application for Local Transportation Funds"

**Section 3** That the City Clerk is hereby authorized and directed to transmit a certified copy of this resolution to the Monterey County Transportation Commission in Conjunction with the Filing of the Application for Transportation Development Funds

**PASSED AND ADOPTED** by the City Council of the City of Soledad at a Special Meeting duly held on the 30th day of March, 1995 by the following vote

AYES, and those in favor thereof, Councilmembers. John Holguin, Fred Ledesma, Mayor Pro Tem Fabian Barrera, Mayor Ben Jimenez

NAYES, Councilmembers      None

ABSENT, Councilmembers      Richard Ortiz

  
MAYOR OF THE CITY OF SOLEDAD

ATTEST.

  
CITY CLERK OF THE CITY OF SOLEDAD

**TRANSPORTATION AGENCY FOR MONTEREY COUNTY**  
**APPLICATION CHECK LIST FOR STATE TRANSIT ASSISTANCE (STA) FY 95-96**

NAME OF APPLICANT CITY OF SOLEDAD

- 1 Actions taken to implement productivity improvements recommended in the applicant's Triennial Performance audit completed for the 3 year period ending June 30, 1992 (Performance audits for King City, Greenfield, and Soledad enclosed Please attach your City's response or the audit recommendations )
- 2 A certification completed within the last 13 months by the Department of the California Highway Patrol indicating that the operator is in compliance with Section 1808 1 of the Vehicle Code
- 3 FY 92-93 operating cost \$ 49,093 rev hrs 2268 cost/hr \$ 21.65  
 FY 93-94 operating cost \$ 56,940 rev hrs 2277 cost/hr \$ 25.01
- 4 Percent change in cost per hour from FY 1993 to FY 1994 15.52 %
- 5 Percent change Consumer Price Index (CPI) for U S City Average 1993 to 1994 is 2.6%
- 6 If the percent increase in #4 is equal to or less than 2.6%, the applicant is eligible for STA operating assistance
- 7 FY 1990-91 operating cost \$ \_\_\_\_\_ rev veh service hrs \_\_\_\_\_  
 FY 1991-92 operating cost \$ \_\_\_\_\_ rev veh service hrs \_\_\_\_\_  
 FY 1992-93 operating cost \$ \_\_\_\_\_ rev veh service hrs \_\_\_\_\_  
 Total 3 year operating cost \$ \_\_\_\_\_ 3 yr total rev hrs \_\_\_\_\_  
 Average operating cost per hour for FY 91, FY 92 & FY 93 \$ \_\_\_\_\_
- 8 Percent change from previous 3 year average to FY 1994 \_\_\_\_\_ %
- 9 The 3 year average for the CPI Index for U S City Average for 1991,92,93 is 140.3 The CPI for 1994 is 148.2 The percent increase from the 3 year average to 1994 is 5.6%
- 10 If #8 is equal to or less than 5.6%, the jurisdiction is eligible for STA operating assistance
- 11 The only exception to the CPI requirement are the following extenuating circumstances  
 a cost increases beyond the change in the Consumer Price Index for fuel, alternative fuel programs, insurance, or state or federal mandates, and  
 b startup costs for new services for a period of not more than two years
- xx 12 The applicant is not eligible for STA operating, and will claim STA for capital projects instead

Exhibit "A"

**TRANSPORTATION AGENCY FOR MONTEREY COUNTY**

**APPLICATION FOR PUBLIC TRANSIT  
FY 1995-96**

Transit Operator: CITY OF SOLEDAD

Address 248 MAIN STREET/ P.O. Box 156

SOLEDAD, CALIFORNIA 93960

Contact HECTOR DE LA ROSA JR. Phone: (408) 678-3963

**FY 1995-96 APPLICATION AMOUNTS, ANTICIPATED EXPENDITURES.**

Operating Cost	\$ <u>65,700</u>
Capital Cost	\$ _____
Depreciation	\$ _____
TOTAL	\$ <u>65,700</u>

**FY 1995-96 ESTIMATED REVENUE, SOURCES**

	OPERATING	CAPITAL
A Local and Misc Funds	\$ _____	\$ _____
B Farebox Revenues	\$ <u>11,000</u>	\$ _____
C Contract Services	\$ _____	\$ _____
D State Transit Assistance	\$ _____	\$ _____
E Local Transportation Funds	\$ <u>27,350</u>	\$ _____
F Federal Funds	\$ <u>27,350</u>	\$ _____
TOTAL	\$ <u>65,700</u>	\$ _____

(Total revenues should equal total expenditures, if not, explain )



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1995-96 FISCAL YEAR

TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)

Application for

LOCAL TRANSPORTATION FUNDS

This form is to be used for application for Transportation Development Act Local Transportation Funds, for purposes other than Public Transit. It covers street construction, street maintenance, regional transportation planning, RIDES Program, and local planning.

City and address CITY OF SOLEDAD

248 MAIN STREET., P.O. BOX 156, SOLEDAD CALIFORNIA 93960

Contact Person HECTOR DE LA ROSA JR.

A) CONTRIBUTION TO SPECIAL TRANSPORTATION RIDES PROGRAM

This contribution is necessary in order for TAMC to certify that all transportation needs are met and remaining Local Transportation Funds may be used for street and road purposes. The City's Contribution is based on actual use of the RIDES Program services by City residents. In MST jurisdictions the contribution is determined by MST and the RIDES program.

City of Soledad Contribution \$ 16,237.00

B) CONTRIBUTION OF LTF FOR REGIONAL TRANSPORTATION PLANNING

This contribution is necessary to insure that state requirements are met and that there is a County-wide Regional Transportation Planning process in operation. The cost of planning process is spread to the Cities and County according to population.

City of Soledad Contribution \$ 6,950.00

Exhibit "B"

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C) **STREET CONSTRUCTION PROJECT** (One project per page)

Project name and limits, description \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Tentative Date of Construction \_\_\_\_\_

PROJECT FINANCE PLAN

	Local Transportation Fund (LTF)	Gas Tax Funds	Other Funds	TOTAL ALL FUNDS
Contract	\$ _____	\$ _____	\$ _____	\$ _____
Construction Engineering	\$ _____	\$ _____	\$ _____	\$ _____
Design Engineering	\$ _____	\$ _____	\$ _____	\$ _____
Right-of-way	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
<b>TOTALS</b>	\$ _____	\$ _____	\$ _____	\$ _____

Amount of LTF estimated to be claimed on this project

as of June 30, 1995 \$ \_\_\_\_\_

Amount of LTF to be claimed during the  
 FY 1995-96 for this project

TOTAL \$ \_\_\_\_\_

D) **STREET MAINTENANCE**

City's Annual Street Maintenance Program  
 cost to be financed with LTF funds

\$ \_\_\_\_\_

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E) CITY TRANSPORTATION PLANNING

City Staff cost to prepare the Regional Transportation Plan, to attend TAMC Technical Advisory Committee meetings, local contributions to the Congestion Management Program (CMP), local bicycle and pedestrian projects are eligible for LTF reimbursement

Local Planning	\$	_____
Contribution to CMA	\$	6,660 00
Local bicycle/pedestrian	\$	40,000.00


City staff "in-house" and consultant cost for transportation planning Please give a brief explanation of the transportation planning activity for which the LTF is to be used

**SUMMARY FOR TRANSPORTATION DEVELOPMENT ACT LOCAL TRANSPORTATION FUNDS**

Total amount of Local Transportation Funds to be claimed in this Application during FY 1995-96

\$ \_\_\_\_\_

Transportation Development Act Funds may be claimed only to cover actual expenditures during the Fiscal Year of the application Applications will not be approved in an amount greater than the amount estimated to be available for 1995-96 fiscal year Claims will not be paid beyond the actual cash balance in the account

  
 HECTOR DE LA ROSA JR. 3/24/95  
 Signature of City of Soledad  
 Officer, Title, & Date

Date of City Council Approval \_\_\_\_\_

Required Attachments

- 1 IF CLAIMING LTF FOR STREETS AND ROADS, a Resolution describing public hearing on unmet transit needs and making application for funds
- 2 IF CLAIMING LTF FOR STREETS AND ROADS, date set for public hearing in Fall of 1995